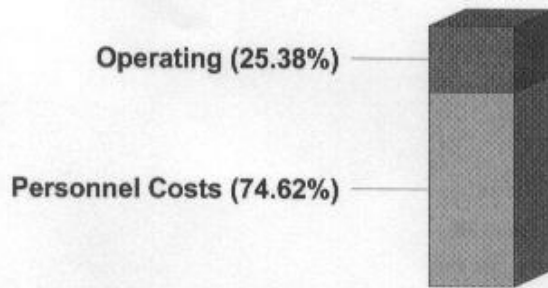


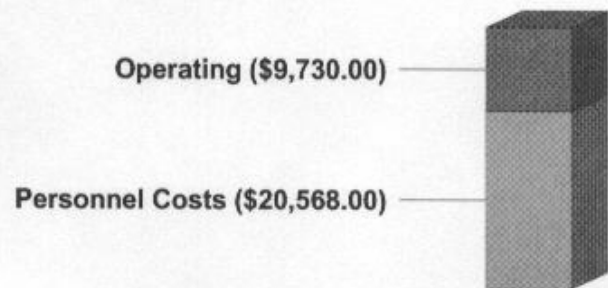
## Finance FY 04 Budget

\$348,802



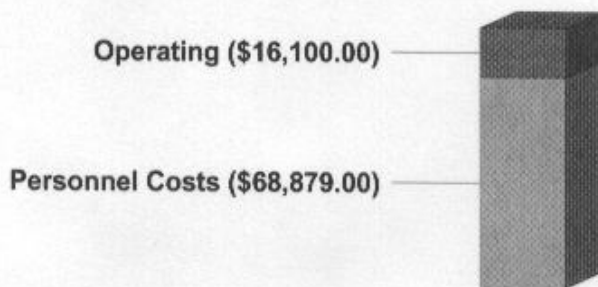
## Finance FY 04 Budget

Management FTEs = .2



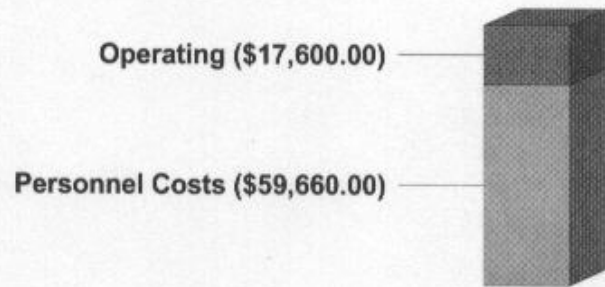
## Finance FY 04 Budget

Accounts Receivable FTEs = 1.15



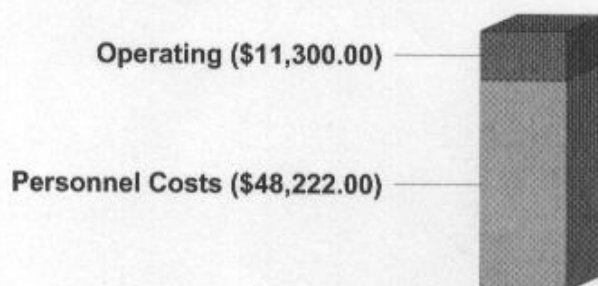
## Finance FY 04 Budget

Accounts Payable FTEs = 1.15



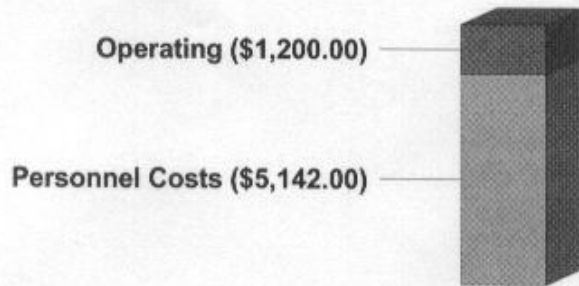
## Finance FY 04 Budget

Payroll FTEs = .75



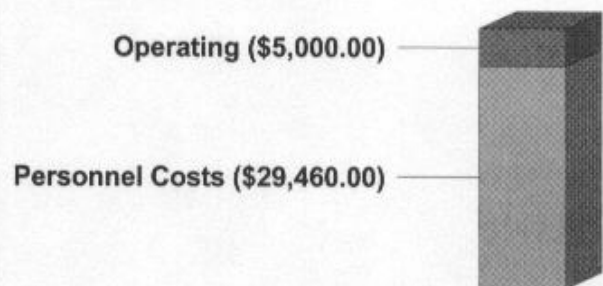
## Finance FY 04 Budget

Investment Management FTEs = .05



## Finance FY 04 Budget

Grants Management FTEs = .35



## Finance FY 04 Budget

Audit FTEs = .35

